



# PLANNING

2018 BUDGET PRESENTATION

CITY OF SACO

# RECOMMENDED BUDGET

	FY 2017 BUDGET	FY 2018 BUDGET	\$ CHANGE	% CHANGE
Appropriations	227,590	227,223	(367)	0.2%
Revenue	(68,000)	(50,000)	18,000	26.5%
Net Amount	159,590	177,223	17,633	11.0%

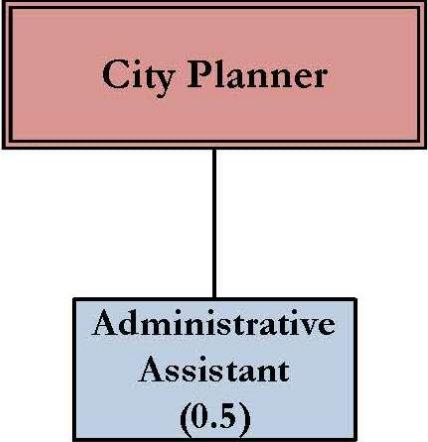
## MAJOR INFLUENCES

- Transition from 0.5 FTE administrative position to 1.0 FTE in coordination with Economic Development Department
  - Comprehensive Plan Update
  - Uptick in Planning Board review activity
  - MHPC Grant for Historic Preservation lecture series
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## SITE PLAN, SUBDIVISION REVIEW LAST 12 MONTHS

- KOA Campground expansion
  - Shed Happens, 730 Portland Rd
  - TA Dormitory #3
  - Prime Toyota/expand parking
  - Hannaford/Clynk recycling bldg.
  - 25,000 and 10,000 s.f. commercial buildings, 71 Industrial Park Road
  - U-Haul self storage bldg.
  - Amari Holdings Health Club
  - Heath Overlook subdivision, 12 lots
  - Apple Tree Ln subdivision, 4 lots
  - Juniper Knoll II, 16 lots
  - Madden/Broden, 265 North St
  - 32 Market Street sr. housing, 10 units
  - 300 Bradley St., 11 lots
  - Hilltop on Jenkins Rd., 6 lots
  - Libby's Landing, 11 lots
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**Planning  
Organization Chart**



**ORG CHART**

Total FTEs 1.5



# REQUEST ABOVE DIRECTIVE (RAD)

Page #	RAD #	Priority	Required RAD	Required Source	Received RAD	Received Source	Purpose
		None					