

STATE OF MAINE
CITY OF SACO
SCHOOL BUDGET VALIDATION REFERENDUM ELECTION
OFFICIAL RESULTS
JUNE 9, 2015

Article #1

Do you favor approving the Saco Municipal School Administrative Unit budget for the upcoming school year adopted at the latest Saco Municipal School Administrative Unit budget meeting?

	<u>Ward 1</u>	<u>Ward 2</u>	<u>Ward 3</u>	<u>Ward 4</u>	<u>Ward 5</u>	<u>Ward 6</u>	<u>Ward 7</u>	<u>Gr. Total</u>
Yes	68	47	26	88	55	32	44	360
No	36	29	15	32	26	13	13	164
Blanks	0	0	0	0	0	0	0	0
	104	76	41	120	81	45	57	524

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
SCHOOL MUNICIPAL SCHOOL ADMINISTRATIVE UNIT
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM
JUNE 9, 2015**

TO: Municipal Clerk of the City of Saco, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling place within the municipality to assist the voters of Saco's Municipal School Administrative Unit (MSAU) in voting at the budget validation referendum to be held on June 9, 2015 for the purpose of determining if the Saco's MSAU budget for the 2015-2016 fiscal year that was adopted by the Saco City Council on May 11, 2015 should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$ 20,354,618.00	\$ 20,270,202.00
Special Education	\$ 5,951,782.00	\$ 5,951,782.00
Career and Technical Education	\$ 0.00	\$ 0.00
Other Instruction	\$ 189,811.00	\$ 189,811.00
Student and Staff Support	\$ 1,908,734.87	\$ 1,908,734.87
System Administration	\$ 654,500.16	\$ 654,500.16
School Administration	\$ 1,013,078.00	\$ 1,013,078.00
Transportation and Buses	\$ 1,419,086.89	\$ 1,374,086.89
Facilities Maintenance	\$ 2,278,667.89	\$ 2,233,667.89
Debt Service and Other Commitments	\$ 339,250.00	\$ 339,250.00
All Other Expenditures	\$ 0.00	\$ 0.00
Summary of Total Authorized General Fund Expenditures:	\$ 34,109,529.00	\$ 33,935,113.00

The amount approved at the Saco City Council meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A(5).



Michael W. Pulsifer, Superintendent of Schools