

STATE OF MAINE
CITY OF SACO
BUDGET VALIDATION
REFERENDUM ELECTION
JUNE 13, 2017
SAMPLE

Instructions to Voters

- ◆ TO VOTE, completely fill in the oval to the left, like this:
- ◆ To have your vote count, do not erase or cross out your choice.
- ◆ If you make a mistake, ask for a new ballot.

Article #1

Do you favor approving the Saco Municipal School Administrative Unit budget for the upcoming school year adopted at the latest Saco Municipal School Administrative Unit budget meeting?

YES

NO

**NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
SCHOOL MUNICIPAL SCHOOL ADMINISTRATIVE UNIT
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM
JUNE 13, 2017**

TO: Municipal Clerk of the City of Saco, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling place within the municipality to assist the voters of Saco's Municipal School Administrative Unit (MSAU) in voting at the budget validation referendum to be held on June 13, 2017 for the purpose of determining if the Saco's MSAU budget for the 2017-2018 fiscal year that was adopted by the Saco City Council on May 08, 2017 should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$ 22,007,203.00	\$ 21,646,121.00
Special Education	\$ 6,232,718.00	\$ 6,136,543.00
Career and Technical Education	\$ 0.00	\$ 0.00
Other Instruction	\$ 202,975.00	\$ 202,975.00
Student and Staff Support	\$ 2,209,428.00	\$ 2,101,586.00
System Administration	\$ 702,605.00	\$ 650,939.00
School Administration	\$ 1,065,364.00	\$ 1,053,684.00
Transportation and Buses	\$ 1,585,700.00	\$ 1,573,415.00
Facilities Maintenance	\$ 1,864,432.00	\$ 1,855,550.00
Debt Service and Other Commitments	\$ 327,450.00	\$ 327,450.00
All Other Expenditures	\$ 0.00	\$ 0.00
Summary of Total Authorized General Fund Expenditures:	\$ 36,197,875.00	\$ 35,548,263.00

The amount approved at the Saco City Council meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A(5).



Dominic Depatsy, Superintendent of Schools