

**City of Saco, Maine**  
**General Governmental Expenditures By Function**  
**Last Ten Fiscal Years**

**Table 1**

Years ended	General Government	Public Safety	Public Works	Health, Sanitation and Welfare	Education Culture and Recreation	Other Expenditures (1) and Transfers	Total
June 30, 1992	\$ 716,736	\$ 2,325,109	\$ 874,721	\$ 1,248,857	\$ 11,612,661	\$ 4,317,958	\$ 21,096,042
June 30, 1993	\$ 722,453	\$ 2,429,001	\$ 965,981	\$ 1,013,704	\$ 11,414,858	\$ 5,634,590	\$ 22,180,587
June 30, 1994	\$ 1,036,433	\$ 2,529,863	\$ 1,115,694	\$ 930,550	\$ 11,598,611	\$ 5,732,007	\$ 22,943,158
June 30, 1995	\$ 851,180	\$ 2,782,511	\$ 1,119,538	\$ 928,933	\$ 12,124,763	\$ 6,304,384	\$ 24,111,309
June 30, 1996	\$ 947,483	\$ 2,744,729	\$ 1,320,957	\$ 966,830	\$ 12,693,905	\$ 5,781,095	\$ 24,454,999
June 30, 1997	\$ 926,865	\$ 3,099,069	\$ 1,313,591	\$ 933,236	\$ 14,716,237	\$ 5,573,323	\$ 26,562,321
June 30, 1998	\$ 1,095,473	\$ 3,176,751	\$ 1,288,442	\$ 1,020,327	\$ 15,844,210	\$ 6,008,185	\$ 28,433,388
June 30, 1999	\$ 1,088,291	\$ 3,520,804	\$ 1,541,941	\$ 969,414	\$ 16,648,517	\$ 6,495,345	\$ 30,264,312
June 30, 2000	\$ 1,220,061	\$ 3,756,520	\$ 1,494,997	\$ 1,025,575	\$ 17,595,956	\$ 6,064,874	\$ 31,157,983
June 30, 2001	\$ 1,276,785	\$ 3,614,790	\$ 1,720,098	\$ 1,094,982	\$ 19,659,977	\$ 6,748,901	\$ 34,115,533

NOTE: The Table above includes only those expenditures and transfers out recorded in the General Fund.

(1) "On Behalf" of payments made by the State of Maine to the Maine State Retirement System are included in Education Culture and Recreation subsequent to June 30, 1996.

**City of Saco, Maine  
General Revenues By Sources  
Last Ten Fiscal Years**

**Table 2**

Years ended	Taxes (2)	Licenses and Permits	Inter-governmental (1)	Charges for Services	Miscellaneous Revenues	Total
June 30, 1992	\$ 14,408,002	\$ 95,828	\$ 6,896,850	\$ 233,728	\$ 203,142	\$ 21,837,550
June 30, 1993	\$ 14,933,274	\$ 107,769	\$ 6,720,816	\$ 177,521	\$ 622,098	\$ 22,561,478
June 30, 1994	\$ 15,550,131	\$ 133,149	\$ 6,829,027	\$ 177,433	\$ 497,271	\$ 23,187,011
June 30, 1995	\$ 15,705,817	\$ 126,428	\$ 7,070,819	\$ 200,856	\$ 867,374	\$ 23,971,294
June 30, 1996	\$ 16,025,221	\$ 129,610	\$ 7,242,286	\$ 191,848	\$ 1,038,614	\$ 24,627,579
June 30, 1997	\$ 16,775,888	\$ 147,444	\$ 8,799,377	\$ 206,097	\$ 831,086	\$ 26,759,892
June 30, 1998	\$ 17,499,702	\$ 195,205	\$ 9,551,416	\$ 250,952	\$ 1,046,593	\$ 28,543,868
June 30, 1999	\$ 17,793,713	\$ 237,150	\$ 10,775,717	\$ 267,882	\$ 1,067,991	\$ 30,142,453
June 30, 2000	\$ 18,922,805	\$ 264,897	\$ 11,330,081	\$ 413,837	\$ 649,079	\$ 31,580,699
June 30, 2001	\$ 20,144,345	\$ 292,555	\$ 12,489,539	\$ 597,019	\$ 958,995	\$ 34,482,453

NOTE: The Table above includes only those revenues recorded in the General Fund and does not include operating transfers into the General Fund by other funds.

(1) "On behalf" of payments made by the State of Maine to the Maine state Retirement System included in Intergovernmental subsequent to June 30, 1996.

(2) This is a net amount which includes negative adjustments for deferred tax revenues.

**City of Saco, Maine**  
**Property Tax Levies and Collections**  
**Last Ten Fiscal Years**

**Table 3**

Years ended	Current Year's Tax Levy	Current Year's Tax Collections	Percent of Current Levy Collected	Prior Year's Collection to June 30	Total Collections	Tax Collections as Percent of Each Year's Levy
June 30, 1992	\$ 13,472,682	\$ 12,418,107	92.2%	\$ 1,130,596	\$ 13,548,703	100.6%
June 30, 1993	\$ 13,815,271	\$ 12,719,150	92.1%	\$ 1,007,457	\$ 13,726,607	99.4%
June 30, 1994	\$ 14,006,878	\$ 13,039,301	93.1%	\$ 989,682	\$ 14,028,983	100.2%
June 30, 1995	\$ 14,239,104	\$ 13,286,496	93.3%	\$ 931,188	\$ 14,217,684	99.8%
June 30, 1996	\$ 14,371,670	\$ 13,338,841	92.8%	\$ 1,025,556	\$ 14,364,397	99.9%
June 30, 1997	\$ 14,961,770	\$ 14,055,788	93.9%	\$ 913,581	\$ 14,969,369	100.1%
June 30, 1998	\$ 15,403,291	\$ 14,667,433	95.2%	\$ 1,026,017	\$ 15,693,450	101.9%
June 30, 1999	\$ 15,766,907	\$ 14,955,872	94.9%	\$ 762,329	\$ 15,718,201	99.7%
June 30, 2000	\$ 16,532,228	\$ 15,689,497	94.9%	\$ 747,210	\$ 16,436,707	99.4%
June 30, 2001	\$ 17,674,815	\$ 17,087,815	96.7%	\$ 878,239	\$ 17,966,054	101.6%

**City of Saco, Maine**  
**Assessed and Estimated Actual Value of Taxable Property**  
**Last Ten Fiscal Years**

**Table 4**

Years ended	Assessed Value-Real Estate	Assessed Value-Personal Property	Total Assessed Value	Estimated Full Valuation (1)	Ratio
June 30, 1992	\$ 698,308,600	\$34,369,900	\$732,678,500	\$ 812,550,000	90.2%
June 30, 1993	\$ 702,393,300	\$34,564,800	\$736,958,100	\$ 755,150,000	97.6%
June 30, 1994	\$ 704,978,200	\$36,044,700	\$741,022,900	\$ 755,150,000	98.1%
June 30, 1995	\$ 714,514,100	\$37,855,500	\$752,369,600	\$ 727,850,000	103.4%
June 30, 1996	\$ 723,371,500	\$38,082,400	\$761,453,900	\$ 731,550,000	104.1%
June 30, 1997	\$ 731,745,900	\$41,252,810	\$772,998,710	\$ 724,700,000	106.7%
June 30, 1998	\$ 743,571,700	\$43,320,800	\$786,892,500	\$ 741,700,000	106.1%
June 30, 1999	\$ 733,449,500	\$44,742,900	\$778,192,400	\$ 792,650,000	98.2%
June 30, 2000	\$ 753,695,100	\$54,962,840	\$808,657,940	\$ 818,850,000	98.8%
June 30, 2001	\$ 778,359,500	\$60,332,350	\$838,691,850	\$ 892,000,000	94.0%

(1) Estimated full valuation amounts are the state equalized values published by the Maine Bureau of Property Taxation.

**City of Saco, Maine**  
**Property Tax Rates - All Direct and Overlapping**  
**Governments (Per \$1,000 of Assessed Value)**  
**Last Ten Fiscal Years**

**Table 5**

Years ended	City	County	Total
June 30, 1992	\$ 18.12	\$ 0.23	\$ 18.35
June 30, 1993	\$ 18.48	\$ 0.22	\$ 18.70
June 30, 1994	\$ 18.56	\$ 0.24	\$ 18.80
June 30, 1995	\$ 18.59	\$ 0.21	\$ 18.80
June 30, 1996	\$ 18.59	\$ 0.21	\$ 18.80
June 30, 1997	\$ 19.07	\$ 0.23	\$ 19.30
June 30, 1998	\$ 19.28	\$ 0.22	\$ 19.50
June 30, 1999	\$ 19.97	\$ 0.23	\$ 20.20
June 30, 2000	\$ 20.17	\$ 0.23	\$ 20.40
June 30, 2001	\$ 20.79	\$ 0.21	\$ 21.00

**City of Saco, Maine**  
**Ratio of Net General Bonded Debt to Assessed Value**  
**and Net Bonded Debt per Capita**  
**Last Ten Fiscal Years**

**Table 6**

Years ended	Population (1)	Assessed Value	Bonded Debt	Ratio Of Bonded Debt to Assessed Value	Bonded Debt per Capita
June 30, 1992	15,280	\$ 732,678,500	\$ 12,518,000	1.7%	\$ 819
June 30, 1993	15,280	\$ 736,958,100	\$ 12,896,000	1.7%	\$ 844
June 30, 1994	15,280	\$ 741,022,900	\$ 14,844,000	2.0%	\$ 971
June 30, 1995	15,280	\$ 752,369,600	\$ 13,867,000	1.8%	\$ 908
June 30, 1996	15,280	\$ 761,453,900	\$ 18,540,000	2.4%	\$ 1,213
June 30, 1997	15,280	\$ 772,998,710	\$ 19,413,000	2.5%	\$ 1,270
June 30, 1998	15,280	\$ 786,892,500	\$ 21,666,000	2.8%	\$ 1,418
June 30, 1999	15,280	\$ 778,192,400	\$ 20,219,000	2.6%	\$ 1,323
June 30, 2000	15,280	\$ 808,657,940	\$ 18,587,000	2.3%	\$ 1,216
June 30, 2001	16,822	\$ 838,691,850	\$ 16,975,000	2.0%	\$ 1,009

(1) U.S. Department of Commerce, Bureau of Census (1990)

**City of Saco, Maine**  
**Computation of Legal Debt Margin**  
**June 30, 2001**

**Table 7**

---

Total Valuation, Per State \$ 892,000,000

Maximum Total Debt Limit - 15% of State Valuation \$ 133,800,000

Amount of Debt Applicable to Debt Limit:

Purpose	Legal Maximum	Total Debt Outstanding
Municipal	7.5% \$ 66,900,000	\$ 6,985,036
School	10.0% \$ 89,200,000	\$ 2,918,453
Storm and Sanitary Sewers	7.5% \$ 66,900,000	<u>\$ 7,660,000</u>
 Total Debt Outstanding		 <u>\$ 17,563,489</u>
 Margin for Additional Borrowing		 <u>\$ 116,236,511</u>

NOTE: Statutory debt limit is in accordance with 30 MRSA, Section 5061, as amended.

**City of Saco, Maine**  
**Ratio of Annual Debt Service for General Bonded**  
**Debt to Total General Expenditures**  
**Last Ten Fiscal Years**

**Table 8**

Years ended	<u>Municipal</u>		<u>School Department</u>		Total Debt Service - Bonded Debt	Total General Expenditures and Transfers	Ratio
	Principal	Interest	Principal	Interest			
June 30, 1992	\$ 632,000	\$ 672,211	\$ 310,000	\$ 349,513	\$ 1,963,724	\$ 21,096,042	9.3%
June 30, 1993	\$ 612,000	\$ 623,063	\$ 310,000	\$ 328,147	\$ 1,873,210	\$ 22,180,587	8.4%
June 30, 1994	\$ 612,000	\$ 575,397	\$ 440,000	\$ 363,570	\$ 1,990,967	\$ 22,943,158	8.7%
June 30, 1995	\$ 612,000	\$ 527,104	\$ 365,000	\$ 342,000	\$ 1,846,104	\$ 24,111,309	7.7%
June 30, 1996	\$ 687,000	\$ 633,490	\$ 365,000	\$ 320,370	\$ 2,005,860	\$ 24,454,999	8.2%
June 30, 1997	\$ 762,000	\$ 806,029	\$ 365,000	\$ 297,150	\$ 2,230,179	\$ 26,562,321	8.4%
June 30, 1998	\$ 1,082,000	\$ 804,437	\$ 365,000	\$ 274,040	\$ 2,525,477	\$ 28,433,388	8.9%
June 30, 1999	\$ 1,082,000	\$ 819,864	\$ 365,000	\$ 250,735	\$ 2,517,599	\$ 30,264,312	8.3%
June 30, 2000	\$ 1,267,000	\$ 786,043	\$ 365,000	\$ 227,171	\$ 2,645,214	\$ 31,157,983	8.5%
June 30, 2001	\$ 1,247,000	\$ 682,046	\$ 322,185	\$ 150,215	\$ 2,401,446	\$ 34,115,533	7.0%

NOTE: This Table lists principal and interest payments for all direct bond obligations of the City.

Both municipal principal and interest payments as well as School Department principal and interest payments are included in the financial statements under the heading "Debt Service". Education debt service payment is reimbursed in part by subsidies from the State of Maine. Municipal principal and interest payments and total general fund expenditures and transfers above include amounts paid by the Waste Water Treatment Plant Special Revenue Fund for General Obligation Debt.

**City of Saco, Maine  
Demographic Statistics  
Last Ten Fiscal Years**

**Table 9**

Fiscal Year	Population (1)	Per Capita Income (1)	Median Age (1)	Unemployment Rate (2)
1992	15,280	\$ 18,299	33.5	6.2%
1993	15,280	\$ 19,098	33.5	6.1%
1994	15,280	\$ 19,276	33.5	3.7%
1995	15,280	\$ 19,881	33.5	3.2%
1996	15,280	\$ 20,661	33.5	2.3%
1997	15,280	\$ 21,544	33.5	2.1%
1998	15,280	\$ 22,660	33.5	1.9%
1999	15,280	\$ 23,708	33.5	1.7%
2000	15,280	\$ 23,708	33.5	1.3%
2001	16,822	\$ 25,078	37.2	2.0%

Sources:

(1) U.S. Department of Commerce, Bureau of Census

(2) Biddeford/Saco labor market

**City of Saco, Maine**  
**Property Value, Construction and Bank Deposits**  
**Last Ten Fiscal Years**

**Table 10**

Years ended	Commercial Construction		Residential Construction		Bank Deposits (1)	Property Valuation	
	Number of units	Value	Number of units	Value		Assessed Value	Non-taxable
June 30, 1992	1	\$ 410,000	77	\$ 7,945,104	\$ 241,159,000	\$ 732,678,500	\$ 46,254,600
June 30, 1993	2	\$ 1,168,600	81	\$ 5,567,200	\$ 231,560,000	\$ 736,958,100	\$ 46,722,700
June 30, 1994	3	\$ 1,370,600	75	\$ 4,732,007	\$ 241,987,000	\$ 741,022,900	\$ 46,882,600
June 30, 1995	9	\$ 624,700	72	\$ 5,035,363	\$ 245,820,000	\$ 752,369,600	\$ 47,017,200
June 30, 1996	19	\$ 2,883,602	74	\$ 5,435,406	\$ 250,427,000	\$ 761,453,900	\$ 55,547,200
June 30, 1997	4	\$ 1,699,600	67	\$ 5,604,320	\$ 258,743,000	\$ 772,998,710	\$ 49,433,800
June 30, 1998	4	\$ 2,458,200	69	\$ 5,974,900	\$ 287,757,000	\$ 786,892,500	\$ 54,359,200
June 30, 1999	9	\$ 4,661,100	94	\$ 8,818,655	\$ 301,549,000	\$ 778,192,400	\$ 52,450,200
June 30, 2000	11	\$ 8,712,000	137	\$ 12,807,154	\$ 311,055,000	\$ 808,657,940	\$ 60,459,600
June 30, 2001	8	\$ 10,248,500	101	\$ 12,932,065	\$ 355,243,000	\$ 874,228,000	\$ 59,645,900

(1) - Maine Bureau of Banking

**City of Saco, Maine  
Principal Taxpayers  
June 30, 2001**

**Table 11**

Taxpayer	Nature of Business	Assessed Valuation	Percentage of Total Assessed Valuation
General Dynamics Armament Systems	Weapon Manufacturer	\$ 9,883,900	1.18%
FPL Energy Maine Hydro LLC	Utility	\$ 9,510,100	1.13%
Central Maine Power Co.	Utility	\$ 8,678,700	1.03%
Biddeford & Saco Water Co.	Utility	\$ 7,939,900	0.95%
Grey M & Joseph D Emmons Trustees	Shopping Center	\$ 6,743,000	0.80%
Hannaford Brothers Co.	Grocery Store	\$ 4,068,600	0.49%
JVW Hotels LLC	Hotel	\$ 3,872,100	0.46%
Saco Plaza LLC	Retail	\$ 3,555,300	0.42%
Saco & Biddeford Savings Institution	Banking	\$ 3,220,000	0.38%
Elegant Homes Inc.	Real Estate	\$ 2,690,600	0.32%

**City of Saco, Maine  
Miscellaneous Statistics  
June 30, 2001**

**Table 12**

---

Date of incorporation	1867
Form of government	Council/Administrator
Number of full-time employees	206
All employees	323
Area in square miles	31.19 sq. miles
Name of government facilities and services:	
Miles of streets	119.74 miles
Number of street lights	1725
Culture and recreation:	
Parks	10
Park acreage	100 acres
Skating rinks	0
Tennis courts	6
Golf course	0
Fire Protection:	
Number of stations	3
Number of Fire Department vehicles	16
Number of fire personnel and officers	14
Number of calls answered	2181
Number of inspections conducted	225
Ambulance Services:	
Number of Ambulance vehicles	2
Number of ambulance personnel	14
Number of calls answered	1735
Police Protection:	
Number of stations	1
Number of police personnel and officers	40
Number of patrol units	6
Number of law violations:	
Physical arrest	780
Traffic violations	1461
Parking violations	406
Sewerage System:	
Miles of sanitary and storm sewers	51.3 miles
Number of treatment plants	1
Number of service connections	4,200
Number of pump stations	17
Daily average treatment in gallons	2 million
Education:	
Number of elementary schools	4
Number of elementary school instructors	200
Number of secondary schools	1 - private
Number of secondary school instructors	0