



## CITY OF SACO

### PLANNING OFFICE

Saco City Hall

300 Main Street, Saco, Maine 04072-1538

Telephone: (207) 282-3487

### Impact Analysis Estimates

#### Fire Protection

Use 1.5 additional personnel for each additional 1,000 population.

Use \$20,000 & 30% for benefits for each additional personnel.

#### Police Protection

Use the State average of 1.69 officers per 1,000 population to determine manpower needs.

Use \$17,674 & 30% for benefits for each additional officer, in addition use \$2,150 per officer for initial expenses.

Use \$17,500 for new capital expenses for new cruiser for each 4.86 officers added.

#### Solid Waste Disposal

Use .5 ton per capita for solid waste generation.

Use \$5.25 per ton tipping fee for disposal at MERC

Use \$26.00 per household per annum for City hauling contract

#### School Department

Use \$61,500 for addition of new classroom (modular)

Use 25 students per classroom.

#### Sewage Disposal

Use \$2.00/1,000 gallons of estimated flow.

#### Parks and Recreation

Not determined at this time

#### Snow Plowing

The range is \$3,000.00 to \$3,500.00 per mile of roadway per year. Use \$3,250.00

February 15, 1988