

**City of Saco, Maine  
Budget Summary**

<b>Account Name</b>	<b>FY 2008-2009 Budget Department</b>	<b>FY 2009-2010 Budget Department</b>
Legislative	\$20,600	\$20,600
City Administration	\$265,426	\$265,426
Finance/Technology	\$757,459	\$745,122
City Clerk	\$217,945	\$252,445
Assessor	\$182,697	\$182,697
Building Maintenance	\$116,214	\$105,524
Legal	\$115,000	\$115,000
Police Department	\$3,169,701	\$3,214,803
Fire/Ambulance	\$2,575,605	\$2,608,879
Building Inspections/Zoning	\$247,828	\$250,947
Planning & Economic Dev.	\$300,928	\$298,389
Public Works	\$4,345,366	\$4,431,581
Public Agencies	\$559,800	\$563,696
Emergency Management	\$5,900	\$5,900
Parks & Recreation	\$920,251	\$982,452
Debt Service	\$1,753,585	\$1,812,892
Employee Benefits	\$2,460,036	\$2,527,688
Insurances	\$179,425	\$179,425
Contingency	\$89,241	\$89,241
Capital Improvement Projects	\$363,876	\$146,000
<b>TOTAL</b>	<b>\$18,646,881</b>	<b>\$18,798,705</b>
Total City Revenues	\$ 9,334,085	\$ 9,339,909
<b>Property Tax - City levied</b>	<b>\$9,312,796</b>	<b>\$9,458,796</b>
Overlay	\$ 752,011	\$ 834,247
TIF Transfer	\$ 663,229	\$ 743,115
<b>TOTAL expenses</b>	<b>\$20,062,121</b>	<b>\$20,376,068</b>
Total City Revenues	\$ 9,334,085	\$ 9,339,909
Property Tax - City levied	\$ 10,728,036	\$ 11,036,159
<b>TOTAL REVENUES + tax</b>	<b>\$ 20,062,121</b>	<b>\$ 20,376,068</b>
Municipal Valuation	\$ 2,051,483,000	\$ 2,070,327,000
Education (net assessment)	\$ 15,781,953	\$ 16,147,121
County Tax	\$ 1,020,912	\$ 1,014,574
Property Tax levied-County	\$ 1,020,912	\$ 1,014,574
Property Tax levied-School	\$ 15,781,953	\$ 16,147,121
Total tax levy	\$ 27,530,901	\$ 28,197,854
Municipal Valuation	\$ 2,051,483,000	\$ 2,070,327,000
<b>Mil Rate</b>	<b>\$ 13.42</b>	<b>\$ 13.62</b>