SACO CITY COUNCIL BUDGET MEETING
MONDAY MAY 13, 2019
CITY HALL AUDITORIUM

THE MEETING WAS RECESSED AT 1:38 AM ON MAY 14TH AND WILL RECONVENE ON THURSDAY, MAY 16TH AT 6:30 PM

I. CALL TO ORDER
II. RECOGNITION OF MEMBERS PRESENT
III. PLEDGE OF ALLEGIANCE
IV. GENERAL
   A. Recognition of Sebastian Shields, 7th Grader at Saco Middle School, Maine State Spelling Bee Winner
   B. Naturalization Ceremony on May 17th
V. PUBLIC COMMENT
VI. CONSENT AGENDA
VII. AGENDA
   A. Adoption of the Amended Fee Schedule for Fiscal Year 2020
   B. Adoption of the Fiscal Year 2020 Water Resource Recovery Dept. Budget
   C. Adoption of Updated Capital Improvement Program Policy
   D. Adoption of the FY2020-FY2024 Capital Program
   E. City Operations Budget Main Motion
      i. Amendments to City Operations Budget
      ii. Adoption of City Operations Budget
   F. FY2020 School Budget – Appropriations Mandated by State Statute
      i. Amendments to the School Budget
      ii. Adoption of the School Budget Appropriation Order 1
   G. FY2020 School Budget – Appropriations Beyond the State Mandate
   H. FY2020 School Budget Appropriation – Adult Education
   I. Final Adoption of Municipal Budget
   J. Fiscal Year 2020 Property Tax Due Dates and Interest Rates
   K. Reconfirm the Authority to Apply Tax Payments to the Oldest Outstanding Tax
VIII. ADMINISTRATIVE UPDATE
IX. COUNCIL DISCUSSION AND COMMENT
X. EXECUTIVE SESSION
   “Be it Ordered that the City Council enter into executive session, pursuant to [M.R.S.A. Title 1, Chapter 13, Subchapter 1, §405(6)]: (A) Personnel Matter and (E) Consultation with Counsel regarding a pending matter
XI. REPORT FROM EXECUTIVE SESSION
   Language for this will be provided during Executive Session
XII. ADJOURNMENT

Hearing Assistance Devices are available at the back of the Auditorium. If you are interested in addressing the Mayor and Council in the public comment session, please add your name to the roster at the back of the room.