



CITY OF
**ADMINISTRATION
DEPARTMENT**

2020 Budget Presentation

friendly by nature

Administration Department

Organizational Chart



“Our vision is a high quality of life for Saco citizens and central to this vision is a sustainable economy that offers an opportunity for everyone to have rewarding employment and for business to prosper, now and in the future. The people of Saco bring this vision into reality by working together and building on our tradition of hard work, dedication, and ingenuity.”

Department Responsibilities:

- Budgeting
- Performance Management
- Grants & Project Management
- Operations Management

Strategic Direction Plan (2020-2023)

Focus Areas and Adopted Council Goals

Growth & Innovation

Goal: Guide and promote best practices in planning, land use, and economic development.

Environmental Sustainability

Goal: Implement resiliency measures to foster environmental sustainability and mitigate the effects of climate change and coastal erosion.

Quality Service

Goal: Invest in technology, infrastructure, and resources to ensure sustainable service delivery and facility maintenance.

Financial Stability

Goal: Ensure an equitable and sustainable tax base that offers diverse residential and commercial opportunities.

Transportation & Transit

Goal: Support an inter-connected, multi-modal transportation system to accommodate community growth and meet service level expectations.

Strategic Direction Plan (2020-2023)

Focus Areas and Adopted Council Goals (Continued)



Transparency & Engagement

Goal: Foster interdepartmental collaboration, enhance transparency, and promote citizen engagement.



Livable Community

Goal: Enhance park infrastructure, community services, and opportunities for recreation.



Organizational Excellence

Goal: Enhance recruitment, retention, and professional development strategies to maximize service delivery.



Governance

Goal: Evaluate city ordinances, policies, and the charter, and update or amend to reflect current and relevant standards.

Budget Summary