

2011 to 2015 Summer Camp and After School Numbers

Summer Camp	Final Numbers				
	2011	2012	2013	2014	2015
Kinder		43	50	42	50
Pepperell	188	134	142	164	158
Memorial/ Great Escape	136	138	179	129	152
Summer Adventure	109	107	131	105	136
Teen Epic	50	59	0	72	72
Total Registrations	483	481	502	512	568
Total Revenue	\$273,958.75	\$309,257.84	\$324,622.75	\$351,912.75	\$389,850.47
Average cost participant Paid for summer camp	\$567.20	\$642.95	\$646.66	\$687.33	\$686.36

Schools out Camp	Final Numbers				
	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016
Early Rizer	7,087	6,569	6,277	4,449	4,119
ATB K-5	20,343	21,625	20,348	20,384	14,306
Early Release	1,362	1,602	1,409	1,333	1,247
Vacation, Full Days/ Snow Days	1,378	1,084	1,450	2,083	1,818
Total Number of Participants	30,170	30,880	29,484	28,249	
Year to Date enrollements	25,731	26,124	25,253	23,797	21,490
Total Revenue	\$331,630.00	\$349,668.00	\$375,677.20	\$372,305.75	\$281,299.70
	Full Year	Full Year	Full Year	Full Year	Year to date