

Mayor Marston D. Lovell
Councilor Marshall Archer
Councilor Roger Gay
Councilor William P. Doyle



Councilor Lynn H. Copeland
Councilor Alan R. Minthorn
Councilor Micah Smart
Councilor Nathan D. Johnston

SACO CITY COUNCIL BUDGET MEETING
MONDAY MAY 13, 2019 – 6:30 PM
CITY HALL AUDITORIUM

- I. CALL TO ORDER**
- II. RECOGNITION OF MEMBERS PRESENT**
- III. PLEDGE OF ALLEGIANCE**
- IV. GENERAL**
 - A. Recognition of Sebastian Shields, 7th Grader at Saco Middle School, Maine State Spelling Bee Winner
 - B. Naturalization Ceremony on May 17th
- V. PUBLIC COMMENT**
- VI. CONSENT AGENDA**
- VII. AGENDA**
 - A. Adoption of the Amended Fee Schedule for Fiscal Year 2020
 - B. Adoption of the Fiscal Year 2020 Water Resource Recovery Department Budget
 - C. Adoption of Updated Capital Improvement Program Policy
 - D. Adoption of the FY2020-FY2024 Capital Program
 - E. City Operations Budget Main Motion
 - i. Amendments to City Operations Budget
 - ii. Adoption of City Operations Budget
 - F. FY2020 School Budget – Appropriations Mandated by State Statute
 - i. Amendments to the School Budget
 - ii. Adoption of the School Budget Appropriation Order 1
 - G. FY2020 School Budget – Appropriations Beyond the State Mandate
 - H. FY2020 School Budget Appropriation – Adult Education
 - I. Final Adoption of Municipal Budget
 - J. Fiscal Year 2020 Property Tax Due Dates and Interest Rates
 - K. Reconfirm the Authority to Apply Tax Payments to the Oldest Outstanding Tax
- VIII. ADMINISTRATIVE UPDATE**
- IX. COUNCIL DISCUSSION AND COMMENT**
- X. EXECUTIVE SESSION**
 - “Be it Ordered that the City Council enter into executive session, pursuant to [M.R.S.A. Title 1, Chapter 13, Subchapter 1, §405(6)]:*
 - (A) Personnel Matter and (E) Consultation with Counsel regarding a pending matter*
- XI. REPORT FROM EXECUTIVE SESSION**
 - Language for this will be provided during Executive Session*
- XII. ADJOURNMENT**

Hearing Assistance Devices are available at the back of the Auditorium.
If you are interested in addressing the Mayor and Council in the public comments session, please add your name to the roster at the back of the room.