



CITY OF

Saco

Saco Energy and Sustainability Committee

2020 Budget Presentation

friendly by nature

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Goals for FY 2020

- Enhance public outreach enabling residents and businesses to learn about energy efficiency improvements and alternative energy sources.
- Review city ordinances and draft recommendations to ensure Saco has visionary land use policies that consider energy improvements and incentivize energy efficiencies
- Continue the effort of investing in city infrastructure with the goal of reducing carbon emissions and improving efficiencies.

FY 2020 proposed project list

- Engie Software (utility bill pay)- \$5,000
- Solar panels at new Public Works Facility- \$25,000
- Polymer preheating system WRRD- \$10,000
- Streetlight LED conversion feasibility study- \$10,000
- Train station turbine pad repurposing- \$15,000
- Solar parking lot lights Foss Road- \$5,000

Budget Summary

Energy bond fund balance	Acct#	3102-011400	\$ 299,710
Energy efficiency upgrades	Acct#	10670-500911-07101	\$ 50,864
Proposed FY 2020 project costs			<u>\$ 70,000</u>
Remaining fund balance			\$ 280,574
Projected revenue FY 2020 by Capital Committee			\$ 9,375