

**STATE OF MAINE - CITY OF SACO
STATE SPECIAL REFERENDUM & BUDGET VALIDATION REFERENDUM ELECTION**

STATE REFERENDUM - QUESTION 1: BOND ISSUE

Do you favor a \$50,000,000 bond issue to provide \$45,000,000 in funds for investment in research, development and commercialization in the State to be used for infrastructure, equipment and technology upgrades that enable organizations to gain and hold market share, to increase revenues and to expand employment or preserve jobs for Maine people, to be awarded through a competitive process to Maine-based public and private entities, leveraging other funds in a one-to-one ratio and \$5,000,000 in funds to create jobs and economic growth by lending to or investing in small businesses with the potential for significant growth and strong job creations?

	<u>WARD 1</u>	<u>WARD 2</u>	<u>WARD 3</u>	<u>WARD 4</u>	<u>WARD 5</u>	<u>WARD 6</u>	<u>WARD 7</u>	<u>TOTAL</u>
YES	107	52	55	140	88	79	54	575
NO	57	57	32	59	60	43	31	339
BLANKS	0	1	0	1	0	1	0	3
TOTAL	164	110	87	200	148	123	85	917

BUDGET VALIDATION REFERENDUM - ARTICLE 1

Do you favor approving the Saco Municipal School Administrative Unit budget for the upcoming school year adopted at the latest Saco Municipal School Administrative Unit budget meeting?

	<u>WARD 1</u>	<u>WARD 2</u>	<u>WARD 3</u>	<u>WARD 4</u>	<u>WARD 5</u>	<u>WARD 6</u>	<u>WARD 7</u>	<u>TOTAL</u>
YES	96	65	50	146	98	94	68	617
NO	69	45	38	54	48	28	17	299
BLANKS	0	0	0	0	0	2	0	2
TOTAL	165	110	88	200	146	124	85	918

<u>Cost Center Summary Budget Category</u>	<u>Amount Recommended by School Board</u>	<u>Amount Approved by Voters at the Budget Meeting*</u>
Regular Instruction	\$ 22,007,203.00	\$ 21,646,121.00
Special Education	\$ 6,232,718.00	\$ 6,136,543.00
Career and Technical Education	\$ 0.00	\$ 0.00
Other Instruction	\$ 202,975.00	\$ 202,975.00
Student and Staff Support	\$ 2,209,428.00	\$ 2,101,586.00
System Administration	\$ 702,605.00	\$ 650,939.00
School Administration	\$ 1,065,364.00	\$ 1,053,684.00
Transportation and Buses	\$ 1,585,700.00	\$ 1,573,415.00
Facilities Maintenance	\$ 1,864,432.00	\$ 1,855,550.00
Debt Service and Other Commitments	\$ 327,450.00	\$ 327,450.00
All Other Expenditures	\$ 0.00	\$ 0.00
Summary of Total Authorized General Fund Expenditures:	\$ 36,197,875.00	\$ 35,548,263.00

The amount approved at the Saco City Council meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A(5).

	<u>WARD 1</u>	<u>WARD 2</u>	<u>WARD 3</u>	<u>WARD 4</u>	<u>WARD 5</u>	<u>WARD 6</u>	<u>WARD 7</u>	<u>TOTAL</u>
Reg'd. Voters:	2,147	2,102	2,118	2,529	2,089	2,208	2,047	15,240
Voter Turnout:	165	110	88	200	148	124	85	920
Percentage:	7.69%	5.23%	4.15%	7.91%	7.08%	5.62%	4.15%	6.04%