

STATE OF MAINE
CITY OF SACO
UNOFFICIAL ELECTION RESULTS
REGIONAL SCHOOL UNIT NO. 23 BUDGET VALIDATION REFERENDUM
& SPECIAL MUNICIPAL REFERENDUM ELECTIONS
JULY 31, 2012

RSU #23 BUDGET VALIDATION REFERENDUM - QUESTION #1

Do you favor approving the Regional School Unit No. 23 budget for the upcoming school year that was adopted at the latest Regional School Unit budget meeting?

	WARD 1	WARD 2	WARD 3	WARD 4	WARD 5	WARD 6	WARD 7	TOTAL
YES	121	99	62	185	111	102	72	752
NO	304	206	141	320	220	137	120	1448
BLANKS	2	0	1	0	3	2	0	8
TOTAL	427	305	204	505	334	241	192	2208

NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 23
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

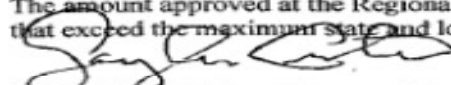

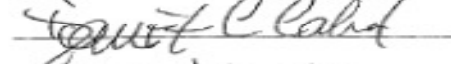

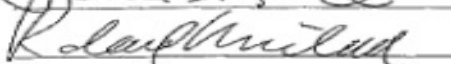
TO: Municipal Clerks of the City of Saco and the Towns of Dayton and Old Orchard Beach, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. §1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 23 (the "Regional School Unit") in voting at the budget validation referendum to be held on July 31, 2012 for the purpose of determining if the Regional School Unit budget for the 2012-2013 fiscal year that was adopted at the Regional School Unit budget meeting on July 11, 2012 should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board	Amount Approved by Voters at the Budget Meeting*
Regular Instruction	\$24,945,449.45	\$ 24,945,449.45
Special Education	\$7,454,464.63	\$ 7,454,464.63
Career and Technical Education	\$0.00	\$ 00.00
Other Instruction	\$527,473.39	\$ 527,473.39
Student and Staff Support	\$2,281,772.29	\$ 2,281,772.29
System Administration	\$776,075.04	\$ 776,075.04
School Administration	\$1,765,833.54	\$ 1,765,833.54
Transportation and Buses	\$1,795,538.22	\$ 1,795,538.22
Facilities Maintenance	\$3,514,911.11	\$ 3,514,911.11
Debt Service and Other Commitments	\$444,109.17	\$ 444,109.17
All Other Expenditures	\$0.00	\$ 00.00
Summary of Total Authorized General Fund Expenditures:	\$43,505,626.84	\$ 43,505,626.84

*Amounts to be completed by Superintendent of Schools under authority of School Board

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. §15671-A(5).

A majority of the School Board of Regional School Unit No. 23

July 11, 2012


 Patrick Phillips, Superintendent of Schools

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SPECIAL MUNICIPAL REFERENDUM ELECTION - QUESTION #1

Do you favor filing a petition for withdrawal with the Board of Directors of Regional School Unit No. 23 and with the Commissioner of Education, authorizing the withdrawal committee to expend \$30,000 and authorizing the Municipal Officers to transfer the amount not to exceed \$30,000 from the City of Saco's undesignated fund for this purpose?

	<u>WARD 1</u>	<u>WARD 2</u>	<u>WARD 3</u>	<u>WARD 4</u>	<u>WARD 5</u>	<u>WARD 6</u>	<u>WARD 7</u>	<u>TOTAL</u>
YES	363	252	146	400	263	161	133	1718
NO	64	56	50	108	69	78	59	484
BLANKS	0	2	0	0	0	0	0	2
TOTAL	427	310	196	508	332	239	192	2204