

Fiscal Year 2016 Budget Calendar

<u>January 9, 2015</u>		City budget worksheets to be sent to all department heads
<u>February 6, 2015</u>		City budget worksheets due back to Finance Director
<u>February 9 to February 13, 2015</u>		City department head meetings with Finance Director to review individual department budgets
<u>February 16 to February 20, 2015</u>		City Finance Director to finalize and combine all city departmental budgets
<u>February 17, 2015</u>	(Tuesday)	Council Workshop for Budget Assumptions
<u>February 23 to February 27, 2015</u>		City department head meetings with Finance Director and City Administrator
<u>February 25, 2015</u>	(Wednesday)	Public Hearing on fiscal year 2016 School Budget
<u>March 3, 2015</u>	(Friday)	City Finance Director and City Administrator to finalize City budget presentation to be presented on March 16, 2015
<u>March 9, 2015</u>	(Monday)	Finance Director and City Administrator review budget presentation with Mayor
<u>March 11, 2015</u>	(Wednesday)	Budget documents to be distributed to City Council
<u>March 16, 2015</u>	(Monday)	A. City Administrator's city budget and presentation submitted to City Council, Notice of Public Hearing (Legal Ad) given to the City Clerk for FY16 Budget B. Superintendents's school budget presentation to City Council for FY16 Budget
<u>April 6, 2015</u>	(Monday)	City Council Budget Workshop - School Budget
<u>April 21, 2015</u>	(Tuesday)	A. City Council Budget Workshop - WRRD Budget B. City Council Budget Workshop - City Budget
<u>May 4, 2015</u>	(Monday)	A. Adoption of fiscal year 2016 WRRD Budget B. Public Hearing on fiscal year 2016 City Budget
<u>May 11, 2015</u>	(Monday)	A. Adoption of fiscal year 2016 City Budget B. Adoption of fiscal year 2016 School Budget
<u>June 9, 2015</u>	(Tuesday)	Validation Vote for fiscal year 2016 School Budget